

## Fiddlehead School – American Rescue Plan

### USE OF FUNDS PLANS

Projects for this funding were developed from multiple groups: Comprehensive Needs Assessment team that comprises of parents, administration, and teaching staff. Additionally, the Finance Committee, the Board of Directors, and Stake Holders.

#### PROJECTS:

The funds from the American Rescue Plan are to be used for three primary projects that address the safety, learning loss & emotional support for the students and staff of the Fiddlehead Community.

#### **Project A - Extended School Day:**

##### ***Project Description***

We will create a whole child approach to develop a before and after school program. Programming will support both the social & emotional development, as well as support families who are at risk and in the low-income families, as well as any students experiencing homelessness.

Extended School Day-a)Please provide more detail in the project description for how this project relates to the COVID 19 pandemic. b) Please provide detail in project description (Q3) regarding field trip transportation and entrance fees list in budget description (Q5).

	Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
Extended school day	\$2,500.00	\$0.00	\$2,000.00	\$0.00	\$4,500.00

**Extended School Day PROJECT - Budget Description:** Materials for afterschool projects; food for at risk students; field trip transportation & entrance fees; costs for staff time.

#### **Project B – Enrichment Project:**

**Purchasing of materials needed to support outdoor learning at our two off-site locations.**

**Enrichment PROJECT - Budget Description:**

**Rugs, soft seating, and nature based materials, in addition to tent & porta potty rentals.**

	Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
Enrichment	0.00	2617.31	\$2,000.00	\$0.00	\$4,617.31

-Please provide more detail in the project description (Q3) for how this project relates to the COVID 19 pandemic.

**Project C – High Quality:**

We will be adding 2 additional RTI instructors to help support the learning loss across the school from Kindergarten up to 8th grade. With the expansion of our RTI program, we need additional furniture/space to pull out students in small group and intensive 1:1 remediation services for both literacy and math.

**Enrichment PROJECT - Budget Description:**

Funding will be used to cover 100% of the salaries for the 2 RTI teacher assistants. Furniture that is portable and flexible to assist in providing a safe space that students & staff can distance themselves while still providing high quality RTI work.

	Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
Enrichment	54,000	8000	0.00	\$0.00	\$62,000

**REMAINING ARP**

**Project #1 – Window Replacement – Improving Air Quality**

Windows at our facility are in dire need of replacement so that fresh air can help with the airflow at our facility.

A) Window Replacements-Please provide more detail in the project description (Q3) for how this project relates to the COVID 19 pandemic.

**Budget Description:**

Windows & Labor

**Budget description: Windows & Labor combined.**

Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
0.00	60000.00	0.00	0.00	60000.00

**Project #2 – Social & Emotional Wellness**

Funding will provide our school the opportunity to purchase an evidence based curriculum to support student and staff wellness.

Social and Emotional Wellness-a) Please provide more detail in the project description for how this project relates to the COVID 19 pandemic.

**Budget Description:**

Curriculum purchase & guest speaking fees to support emotional well being.

Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
0.00	6500.00	0.00	0.00	6500.00

**Project #3 – Nurse**

Additional Time for Pooled Testing & COVID related activities.

Nurse Please provide more detail in the project description for how this project relates to the COVID 19 pandemic.

**Budget Description:**

Nurse - Additional Time for Pooled Testing & COVID related activities \$15,000 towards increased hours.

**Budget Summary for ARP ESSERF 3 Funds**

Cumulative Federal Award Amount	\$152,617.31
Sub-Award Amount	\$101,744.87
20% Set Aside for Learning Recovery	\$30,523.46

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
Extended school day	\$2,500.00	\$0.00	\$2,000.00	\$0.00	\$4,500.00
Enrichment programs	\$0.00	\$2,617.31	\$2,000.00	\$0.00	\$4,617.31
High-quality tutoring	\$54,000.00	\$8,000.00	\$0.00	\$0.00	\$62,000.00
<b>Total of Reservation Projects</b>	<b>\$56,500.00</b>	<b>\$10,617.31</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$71,117.31</b>
Window Replacement	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00

Social - Emotional Wellness	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00
Nurse - Additional Time for Pooled Testing & COVID related activities	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Total of Additional Projects</b>	<b>\$15,000.00</b>	<b>\$66,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,500.00</b>
<b>Total of all Project Budgets</b>	<b>\$71,500.00</b>	<b>\$77,117.31</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$152,617.31</b>

**Note: Actual expenditures will be reported monthly through a Web Based ESF Report and verified quarterly via MEFS (Maine Education Financial System). ARP ESSER 3 funds are to be fully obligated and expended by September 30, 2023, excluding a 12 month Tydings Amendment. The funds fall under federal cash management on both the State and sub-recipient levels.**